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MAY 1988



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MAY 1988 VERSUS APRIL 1988

Cases	May	April	Total Increase or Decrease	Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	35,475	36,300	- 825	Total Public Assistance	\$ 8,659,695.00	\$ 8,855,278.00	-\$ 195,583.00
Aid to Families with Dependent Children	26,324	26,638	- 314	Aid to Families with Dependent Children	5,889,014.00	5,953,786.00	- 64,772.00
Aid to Families with Dependent Children - Unemployed	9,151	9,662	- 511	Aid to Families with Dependent Children - Unemployed	2,770,681.00	2,901,492.00	- 130,811.00
Regular General Assistance	384	398	- 14	Regular General Assistance	40,912.83	48,665.00	- 7,752.17
Burials	117	62	+ 55	Burials	72,504.02	36,669.25	+ 35,834.77
Adult Boarding Care	2	16	- 14	Adult Boarding Care	90.00	627.50	- 537.50
Emergency Assistance	936	937	- 1	Emergency Assistance	101,663.01	101,078.98	+ 584.03
Handicapped Children's Services	8,301	8,237	+ 64				
Total Food Stamps	93,720	95,469	- 1,749	Total Food Stamps	13,849,838.00	14,240,241.00	- 390,403.00
Non-Public Assistance	59,913	61,198	- 1,285	Non-Public Assistance	6,574,124.00	6,835,383.00	- 261,259.00
Public Assistance	33,807	34,271	- 464	Public Assistance	7,275,714.00	7,404,858.00	- 129,144.00
				Total Medical Services	14,721,442.26	104,994,309.20	- 90,272,866.94
				Handicapped Children's Services	170,206.03	4,252,486.02	- 4,082,279.99
				Title XIX	13,924,847.35	80,808,155.60	- 66,883,308.25
				Medically Needy	623,923.33	19,464,425.83	- 18,840,502.50
				General Assistance	2,465.55	469,241.75	- 466,776.20
				Total Administration	5,431,773.06	5,412,969.69	+ 18,803.37
				Personal Services	3,411,546.31	3,459,907.41	- 48,361.10
				Current Expense	2,010,029.16	1,934,077.43	+ 75,951.73
				Equipment	6,913.10	13,528.51	- 6,615.41
				Repairs and Alterations	3,284.49	5,456.34	- 2,171.85
				Total Expenditures	\$ 42,662,748.32	\$133,502,797.89	-\$90,840,049.57

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 30, 1988

TABLE 2
COMPARISON FACTS
MAY 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 314 cases from the previous month to 26,324 which is 168 more than a year ago. Total payment decreased \$ 64,772.00 from April 1988. The average payment increased from \$223.51 in April 1988 to \$223.71 for the current month compared to \$220.80 in May 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 511 cases from the previous month to 9,151 which is 1,199 less than a year ago. Total payment is \$130,811.00 less than the previous month. The average payment increased from \$300.30 in April 1988 to \$302.77 for the current month compared to \$298.13 in May 1987.

GENERAL ASSISTANCE: Case load decreased 15 cases over the previous month to 1,320 which is 1,802 less than a year ago. Total payment decreased \$ 7,168.14 to \$142,575.84 which is \$ 8,088.11 more than May 1987.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1987.....	26,156	\$5,775,360.00	\$ 220.80	10,350	\$3,085,685.00	\$ 298.13	3,122	\$134,487.73	\$ 43.08
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August.....	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September.....	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October.....	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.....	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.....	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.....	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March.....	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April.....	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May.....	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,324	46,927	24,443	71,370	\$5,889,014	\$223.71	\$ 82.51
Area 1:.....	1,850	3,259	1,756	5,015	421,642	227.91	84.08
Brooke.....	243	453	231	684	55,500	228.40	81.14
Hancock.....	417	714	400	1,114	96,183	230.65	86.34
Marshall.....	469	836	446	1,282	106,266	226.58	82.89
Ohio.....	721	1,256	679	1,935	163,693	227.04	84.60
Area 2:.....	447	770	430	1,200	103,128	230.71	85.94
Tyler.....	116	195	107	302	25,267	217.82	83.67
Wetzel.....	331	575	323	898	77,861	235.23	86.70
Area 3:.....	1,329	2,291	1,253	3,544	292,122	219.81	82.43
Marion.....	847	1,457	797	2,254	187,346	221.19	83.12
Monongalia.....	482	834	456	1,290	104,776	217.38	81.22
Area 4:.....	393	693	363	1,056	85,758	218.21	81.21
Hampshire.....	136	242	113	355	29,292	208.03	79.70
Mineral.....	257	451	250	701	57,466	223.60	81.98
Area 5:.....	737	1,340	660	2,000	158,463	215.01	79.23
Berkeley.....	429	804	393	1,197	95,097	221.67	79.45
Jefferson.....	245	438	205	643	50,469	206.00	78.49
Morgan.....	63	98	62	160	12,897	204.71	80.61
Area 6:.....	1,077	1,942	1,017	2,959	244,857	227.35	82.75
Wirt.....	77	149	68	217	17,761	230.66	81.85
Wood.....	1,000	1,793	949	2,742	227,096	227.10	82.82
Area 7:.....	204	369	182	551	43,300	212.25	78.58
Pleasants.....	81	158	74	232	17,849	220.36	76.94
Ritchie.....	123	211	108	319	25,451	206.92	79.78
Area 8:.....	1,106	1,985	1,029	3,014	250,056	226.09	82.96
Doddridge.....	71	142	61	203	16,745	235.85	82.49
Harrison.....	1,035	1,843	968	2,811	233,311	225.42	83.00
Area 9:.....	895	1,606	819	2,425	197,825	221.03	81.58
Barbour.....	265	503	238	741	59,476	224.44	80.26
Preston.....	371	643	342	985	80,994	218.31	82.23
Taylor.....	259	460	239	699	57,355	221.45	82.05
Area 10:.....	516	886	431	1,317	108,561	210.39	82.43
Pocahontas.....	78	141	61	202	15,944	204.41	78.93
Randolph.....	388	672	328	1,000	82,658	213.04	82.66
Tucker.....	50	73	42	115	9,959	199.18	86.60
Area 11:.....	179	282	142	424	33,450	186.87	78.89
Grant.....	78	118	66	184	14,934	191.46	81.16
Hardy.....	65	110	51	161	11,955	183.92	74.25
Pendleton.....	36	54	25	79	6,561	182.25	83.05

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,004	3,526	1,833	5,359	484,717	241.87	90.45
Cabell.....	1,584	2,788	1,429	4,217	357,565	225.74	84.79
Mason.....	420	738	404	1,142	127,152	302.74	111.34
Area 13:.....	519	980	487	1,467	115,516	222.57	78.74
Jackson.....	288	546	270	816	63,320	219.86	77.60
Roane.....	231	434	217	651	52,196	225.96	80.18
Area 14:.....	246	437	233	670	54,135	220.06	80.80
Calhoun.....	137	248	127	375	30,477	222.46	81.27
Gilmer.....	109	189	106	295	23,658	217.05	80.20
Area 15:.....	499	890	464	1,354	109,039	218.52	80.53
Lewis.....	238	422	213	635	51,544	216.57	81.17
Upshur.....	261	468	251	719	57,495	220.29	79.97
Area 16:.....	858	1,480	826	2,306	182,607	212.83	79.19
Lincoln.....	512	905	502	1,407	109,207	213.29	77.62
Putnam.....	346	575	324	899	73,400	212.14	81.65
Area 17: Kanawha	3,177	5,534	2,937	8,471	708,639	223.05	83.65
Area 18:.....	527	999	483	1,482	116,276	220.64	78.46
Braxton.....	222	405	196	601	47,688	214.81	79.35
Clay.....	305	594	287	881	68,588	224.88	77.85
Area 19:.....	691	1,195	652	1,847	146,844	212.51	79.50
Nicholas.....	430	752	405	1,157	92,283	214.61	79.76
Webster.....	261	443	247	690	54,561	209.05	79.07
Area 20: Wayne..	710	1,310	653	1,963	159,780	225.04	81.40
Area 21:.....	1,412	2,519	1,371	3,890	317,836	225.10	81.71
Boone.....	521	917	501	1,418	115,677	222.03	81.58
Logan.....	891	1,602	870	2,472	202,159	226.89	81.78
Area 22: Fayette	901	1,644	855	2,499	203,967	226.38	81.62
Area 23:.....	434	762	401	1,163	93,908	216.38	80.75
Greenbrier.....	323	566	304	870	70,697	218.88	81.26
Monroe.....	111	196	97	293	23,211	209.11	79.22
Area 24: Mingo..	972	1,796	935	2,731	222,033	228.43	81.30
Area 25: Raleigh	1,256	2,234	1,186	3,420	271,379	216.07	79.35
Area 26:.....	2,055	3,835	1,829	5,664	468,455	227.96	82.71
McDowell.....	1,302	2,516	1,126	3,642	300,448	230.76	82.50
Wyoming.....	753	1,319	703	2,022	168,007	223.12	83.09
Area 27:.....	1,330	2,363	1,216	3,579	294,721	221.59	82.35
Mercer.....	1,088	1,926	982	2,908	240,070	220.65	82.56
Summers.....	242	437	234	671	54,651	225.83	81.45

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY, 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,151	19,684	18,150	37,834	\$2,770,681	\$302.77	\$ 73.23
Area 1:.....	424	928	839	1,767	129,267	304.88	73.16
Brooke.....	58	126	113	239	17,188	296.34	71.92
Hancock.....	109	231	215	446	33,345	305.92	74.76
Marshall.....	133	304	264	568	41,712	313.62	73.44
Ohio.....	124	267	247	514	37,022	298.56	72.03
Area 2:.....	132	294	259	553	40,649	307.95	73.51
Tyler.....	35	80	68	148	11,137	318.20	75.25
Wetzel.....	97	214	191	405	29,512	304.25	72.87
Area 3:.....	425	882	850	1,732	121,187	285.15	69.97
Marion.....	282	574	564	1,138	79,922	283.41	70.23
Monongalia.....	143	308	286	594	41,265	288.57	69.47
Area 4:.....	91	203	176	379	26,868	295.25	70.89
Hampshire.....	29	61	57	118	8,161	281.41	69.16
Mineral.....	62	142	119	261	18,707	301.73	71.67
Area 5:.....	36	81	72	153	11,039	278.86	65.61
Berkeley.....	18	35	36	71	4,928	273.78	69.41
Jefferson.....	15	38	30	68	4,507	300.47	66.28
Morgan.....	3	8	6	14	604	201.33	43.14
Area 6:.....	207	468	409	877	64,681	312.47	73.75
Wirt.....	38	85	75	160	12,151	319.76	75.94
Wood.....	169	383	334	717	52,530	310.83	73.26
Area 7:.....	46	113	91	204	13,362	290.48	65.50
Pleasants.....	18	38	36	74	5,203	289.06	70.31
Ritchie.....	28	75	55	130	8,159	291.39	62.76
Area 8:.....	423	934	836	1,770	130,154	307.69	73.53
Doddridge.....	46	102	91	193	14,459	314.33	74.92
Harrison.....	377	832	745	1,577	115,695	306.88	73.36
Area 9:.....	507	1,102	1,010	2,112	149,967	295.79	71.01
Barbour.....	200	446	398	844	60,174	300.87	71.30
Preston.....	195	407	389	796	56,838	291.48	71.40
Taylor.....	112	249	223	472	32,955	294.24	69.82
Area 10:.....	86	183	171	354	25,019	290.92	70.68
Pocahontas.....	4	11	8	19	1,110	277.50	58.42
Randolph.....	74	156	147	303	21,935	296.42	72.39
Tucker.....	8	16	16	32	1,974	246.75	61.69
Area 11:.....	34	69	67	136	9,826	289.00	72.25
Grant.....	15	32	30	62	3,705	247.00	59.76
Hardy.....	6	15	12	27	2,479	413.17	91.81
Pendleton.....	13	22	25	47	3,642	280.15	77.49

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	392	788	775	1,563	125,765	320.83	80.46
Cabell.....	215	424	423	847	63,869	297.07	75.41
Mason.....	177	364	352	716	61,896	349.69	86.45
Area 13:.....	205	447	408	855	61,491	299.96	71.92
Jackson.....	117	250	233	483	34,858	297.93	72.17
Roane.....	88	197	175	372	26,633	302.65	71.59
Area 14:.....	117	285	229	514	36,758	314.17	71.51
Calhoun.....	74	178	145	323	23,574	318.57	72.98
Gilmer.....	43	107	84	191	13,184	306.60	69.03
Area 15:.....	265	610	526	1,136	80,993	305.63	71.30
Lewis.....	121	287	239	526	36,360	300.50	69.13
Upshur.....	144	323	287	610	44,633	309.95	73.17
Area 16:.....	480	1,016	946	1,962	147,866	308.05	75.36
Lincoln.....	399	847	790	1,637	120,032	300.83	73.32
Putnam.....	81	169	156	325	27,834	343.63	85.64
Area 17: Kanawha	587	1,260	1,160	2,420	178,546	304.17	73.78
Area 18:.....	270	591	534	1,125	79,538	294.59	70.70
Braxton.....	104	241	204	445	31,727	305.07	71.30
Clay.....	166	350	330	680	47,811	288.02	70.31
Area 19:.....	335	701	668	1,369	97,474	290.97	71.20
Nicholas.....	188	406	374	780	55,130	293.24	70.68
Webster.....	147	295	294	589	42,344	288.05	71.89
Area 20: Wayne..	172	373	343	716	53,508	311.09	74.73
Area 21:.....	885	1,839	1,758	3,597	267,671	302.45	74.42
Boone.....	298	608	592	1,200	87,212	292.66	72.68
Logan.....	587	1,231	1,166	2,397	180,459	307.43	75.29
Area 22: Fayette	395	830	788	1,618	117,581	297.67	72.67
Area 23:.....	101	220	201	421	28,930	286.44	68.72
Greenbrier.....	69	144	137	281	19,357	280.54	68.89
Monroe.....	32	76	64	140	9,573	299.16	68.38
Area 24: Mingo..	618	1,367	1,220	2,587	187,100	302.75	72.32
Area 25: Raleigh	460	962	916	1,878	130,797	284.34	69.65
Area 26:.....	981	2,109	1,950	4,059	309,956	315.96	76.36
McDowell.....	571	1,263	1,138	2,401	185,275	324.47	77.17
Wyoming.....	410	846	812	1,658	124,681	304.10	75.20
Area 27:.....	477	1,029	948	1,977	145,688	305.43	73.69
Mercer.....	369	799	734	1,533	112,192	304.04	73.18
Summers.....	108	230	214	444	33,496	310.15	75.44

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MAY 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,320	\$142,575.84	\$108.01	384	\$40,912.83	2	\$ 90.00	117	\$ 72,504.02	\$619.69
Area 1:.....	103	12,199.63	118.44	31	3,198.98			6	3,900.00	650.00
Brooke.....	6	510.98	85.16	3	249.12			4	2,600.00	650.00
Hancock.....	22	2,009.48	91.34	5	289.80					
Marshall.....	18	2,878.15	159.90	5	892.88			1	650.00	650.00
Ohio.....	57	6,801.02	119.32	18	1,767.18			1	650.00	650.00
Area 2:.....	13	1,579.62	121.51	6	1,064.56			3	1,950.00	650.00
Tyler.....	5	682.26	136.45	1	273.30					
Wetzel.....	8	897.36	112.17	5	791.26			3	1,950.00	650.00
Area 3:.....	73	6,884.80	94.31	30	2,518.22			3	1,950.00	650.00
Marion.....	52	4,582.56	88.13	23	1,618.38			3	1,950.00	650.00
Monongalia...	21	2,302.24	109.63	7	899.84					
Area 4:.....	17	1,422.95	83.70					1	650.00	650.00
Hampshire....	3	306.57	102.19							
Mineral.....	14	1,116.38	79.74					1	650.00	650.00
Area 5:.....	55	7,484.33	136.08	41	5,817.93					
Berkeley.....	41	5,597.18	136.52	32	4,563.80					
Jefferson....	14	1,887.15	134.80	9	1,254.13					
Morgan.....										
Area 6:.....	17	2,228.37	131.08	4	1,406.55			9	5,525.00	613.89
Wirt.....										
Wood.....	17	2,228.37	131.08	4	1,406.55			9	5,525.00	613.89
Area 7:.....	8	551.46	68.93					3	1,950.00	650.00
Pleasants....										
Ritchie.....	8	551.46	68.93					3	1,950.00	650.00
Area 8:.....	82	10,497.37	128.02	24	2,304.52			7	4,550.00	650.00
Doddridge....	2	65.29	32.65	2	65.29					
Harrison.....	80	10,432.08	130.40	22	2,239.23			7	4,550.00	650.00
Area 9:.....	63	6,017.05	95.51	17	1,443.44			8	4,875.00	609.38
Barbour.....	14	1,205.00	86.07	1	58.10			2	1,300.00	650.00
Preston.....	24	1,698.59	70.77	9	472.50					
Taylor.....	25	3,113.46	124.54	7	912.84			6	3,575.00	595.83
Area 10:.....	11	1,112.84	101.17	1	230.58			2	1,300.00	650.00
Pocahontas...										
Randolph.....	9	906.34	100.70	1	230.58			1	650.00	650.00
Tucker.....	2	206.50	103.25					1	650.00	650.00
Area 11:.....	4	644.55	161.14	3	446.30			1	650.00	650.00
Grant.....	1	150.00	150.00	1	150.00			1	650.00	650.00
Hardy.....	3	494.55	164.85	2	296.30					
Pendleton....										

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MAY 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	73	7,156.27	98.03	16	1,768.40			10	6,204.02	620.40
Cabell.....	56	5,884.39	105.08	14	1,627.20			9	5,554.02	617.11
Mason.....	17	1,271.88	74.82	2	141.20			1	650.00	650.00
Area 13:.....	1	69.36	69.36	1	69.36			3	1,625.00	541.67
Jackson.....								1	650.00	650.00
Roane.....	1	69.36	69.36	1	69.36			2	975.00	487.50
Area 14:.....	7	390.55	55.79	1	90.04			3	1,950.00	650.00
Calhoun.....	6	359.05	59.84	1	90.04			3	1,950.00	650.00
Gilmer.....	1	31.50	31.50							
Area 15:.....	38	4,526.92	119.13	10	1,020.14			3	1,625.00	541.67
Lewis.....	28	2,980.50	106.45	8	501.14			3	1,625.00	541.67
Upshur.....	10	1,546.42	154.64	2	519.00					
Area 16:.....	41	3,808.82	92.90	8	290.37			2	975.00	487.50
Lincoln.....	21	1,683.79	80.18	6	259.84			1	650.00	650.00
Putnam.....	20	2,125.03	106.25	2	30.53			1	325.00	325.00
Area 17: Kanawha	277	29,004.79	104.71	97	8,841.44			15	9,425.00	628.33
Area 18:.....	24	1,398.64	58.28	2	106.52					
Braxton.....	9	545.24	60.58	2	106.52					
Clay.....	15	853.40	56.89							
Area 19:.....								3	1,950.00	650.00
Nicholas.....								3	1,950.00	650.00
Webster.....										
Area 20: Wayne..	37	4,138.12	111.84	1	225.00			7	4,225.00	603.57
Area 21:.....	31	3,262.22	105.23	4	1,047.93			3	1,950.00	650.00
Boone.....	13	843.85	64.91	3	258.67			2	1,300.00	650.00
Logan.....	18	2,418.37	134.35	1	789.26			1	650.00	650.00
Area 22: Fayette	52	4,316.80	83.02	12	965.35			4	2,600.00	650.00
Area 23:.....	12	815.28	67.94	5	374.60					
Greenbrier.....	8	534.08	66.76	2	137.80					
Monroe.....	4	281.20	70.30	3	236.80					
Area 24: Mingo..	62	6,904.98	111.37	9	931.78			5	2,925.00	585.00
Area 25: Raleigh	63	6,834.06	108.48	10	1,495.12	2	90.00	3	1,950.00	650.00
Area 26:.....	47	4,548.83	96.78	29	2,675.76			7	3,900.00	557.14
McDowell.....	23	2,143.04	93.18	20	1,913.86			7	3,900.00	557.14
Wyoming.....	24	2,405.79	100.24	9	761.90					
Area 27:.....	109	14,777.23	135.57	22	2,579.94			6	3,900.00	650.00
Mercer.....	96	13,513.21	140.76	19	2,399.30			4	2,600.00	650.00
Summers.....	13	1,264.02	97.23	3	180.64			2	1,300.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	936	3,585	\$101,663.01	383	1,443	\$41,530.55	553	2,142	\$60,132.46
Area 1:.....	72	254	9,000.65	35	118	4,068.67	37	136	4,931.98
Brooke.....	3	9	261.86	2	6	217.04	1	3	44.82
Hancock.....	17	53	1,719.68	11	31	1,262.96	6	22	456.72
Marshall.....	13	50	1,985.27	5	21	878.15	8	29	1,107.12
Ohio.....	39	142	5,033.84	17	60	1,710.52	22	82	3,323.32
Area 2:.....	7	23	515.06	5	16	213.61	2	7	301.45
Tyler.....	4	11	408.96	2	4	107.51	2	7	301.45
Wetzel.....	3	12	106.10	3	12	106.10			
Area 3:.....	43	167	4,366.58	19	74	1,909.52	24	93	2,457.06
Marion.....	29	107	2,964.18	12	41	1,195.82	17	66	1,768.36
Monongalia...	14	60	1,402.40	7	33	713.70	7	27	688.70
Area 4:.....	17	70	1,422.95	4	19	206.36	13	51	1,216.59
Hampshire....	3	13	306.57				3	13	306.57
Mineral.....	14	57	1,116.38	4	19	206.36	10	38	910.02
Area 5:.....	14	60	1,666.40	5	17	328.91	9	43	1,337.49
Berkeley.....	9	35	1,033.38	4	14	303.91	5	21	729.47
Jefferson....	5	25	633.02	1	3	25.00	4	22	608.02
Morgan.....									
Area 6:.....	13	62	821.82	5	24	225.29	8	38	596.53
Wirt.....									
Wood.....	13	62	821.82	5	24	225.29	8	38	596.53
Area 7:.....	8	30	551.46	3	13	182.53	5	17	368.93
Pleasants....									
Ritchie.....	8	30	551.46	3	13	182.53	5	17	368.93
Area 8:.....	58	222	8,192.85	27	110	4,355.67	31	112	3,837.18
Doddridge....									
Harrison.....	58	222	8,192.85	27	110	4,355.67	31	112	3,837.18
Area 9:.....	46	183	4,573.61	23	91	2,463.96	23	92	2,109.65
Barbour.....	13	49	1,146.90	10	39	974.37	3	10	172.53
Preston.....	15	67	1,226.09	7	31	598.31	8	36	627.78
Taylor.....	18	67	2,200.62	6	21	891.28	12	46	1,309.34
Area 10:.....	10	41	882.26	5	19	402.12	5	22	480.14
Pocahontas...									
Randolph.....	8	36	675.76	3	14	195.62	5	22	480.14
Tucker.....	2	5	206.50	2	5	206.50			
Area 11:.....	1	3	198.25				1	3	198.25
Grant.....									
Hardy.....	1	3	198.25				1	3	198.25
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	57	206	5,387.87	24	86	2,178.32	33	120	3,209.55
Cabell.....	42	149	4,257.19	18	63	1,798.36	24	86	2,458.83
Mason.....	15	57	1,130.68	6	23	379.96	9	34	750.72
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	6	23	300.51	2	6	92.54	4	17	207.97
Calhoun.....	5	20	269.01	1	3	61.04	4	17	207.97
Gilmer.....	1	3	31.50	1	3	31.50			
Area 15:.....	28	113	3,506.78	4	20	579.90	24	93	2,926.88
Lewis.....	20	82	2,479.36	4	20	579.90	16	62	1,899.46
Upshur.....	8	31	1,027.42				8	31	1,027.42
Area 16:.....	33	125	3,518.45	13	41	1,631.55	20	84	1,886.90
Lincoln.....	15	61	1,423.95	6	21	797.05	9	40	626.90
Putnam.....	18	64	2,094.50	7	20	834.50	11	44	1,260.00
Area 17: Kanawha	180	655	20,163.35	59	206	6,072.15	121	449	14,091.20
Area 18:.....	22	82	1,292.12	12	46	807.56	10	36	484.56
Braxton.....	7	29	438.72	5	22	378.33	2	7	60.39
Clay.....	15	53	853.40	7	24	429.23	8	29	424.17
Area 19:.....									
Nicholas.....									
Webster.....									
Area 20: Wayne..	36	154	3,913.12	18	74	1,562.27	18	80	2,350.85
Area 21:.....	27	106	2,214.29	14	57	1,451.13	13	49	763.16
Boone.....	10	36	585.18	2	7	149.00	8	29	436.18
Logan.....	17	70	1,629.11	12	50	1,302.13	5	20	326.98
Area 22: Fayette	40	157	3,351.45	14	53	1,076.79	26	104	2,274.66
Area 23:.....	7	31	440.68				7	31	440.68
Greenbrier.....	6	28	396.28				6	28	396.28
Monroe.....	1	3	44.40				1	3	44.40
Area 24: Mingo..	53	196	5,973.20	26	95	3,072.67	27	101	2,900.53
Area 25: Raleigh	53	215	5,338.94	15	55	1,504.19	38	160	3,834.75
Area 26:.....	18	63	1,873.07	8	30	834.36	10	33	1,038.71
McDowell.....	3	12	229.18	2	9	144.18	1	3	85.00
Wyoming.....	15	51	1,643.89	6	21	690.18	9	30	953.71
Area 27:.....	87	344	12,197.29	43	173	6,310.48	44	171	5,886.81
Mercer.....	77	306	11,113.91	38	157	5,753.17	39	149	5,360.74
Summers.....	10	38	1,083.38	5	16	557.31	5	22	526.07

TABLE 8
FOOD STAMP AUTHORIZATIONS
MAY 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,720	\$13,849,838	33,807	\$7,275,714	59,913	\$6,574,124
Area 1:.....	5,123	767,223	2,127	439,987	2,996	327,236
Brooke.....	696	113,612	284	61,112	412	52,500
Hancock.....	1,026	165,935	476	99,404	550	66,531
Marshall.....	1,408	217,949	555	119,940	853	98,009
Ohio.....	1,993	269,727	812	159,531	1,181	110,196
Area 2:.....	1,651	243,218	526	112,457	1,125	130,761
Tyler.....	514	75,553	145	30,346	369	45,207
Wetzel.....	1,137	167,665	381	82,111	756	85,554
Area 3:.....	5,199	749,111	1,697	361,111	3,502	388,000
Marion.....	3,031	446,633	1,104	233,696	1,927	212,937
Monongalia.....	2,168	302,478	593	127,415	1,575	175,063
Area 4:.....	1,672	216,781	447	92,108	1,225	124,673
Hampshire.....	614	74,655	146	29,252	468	45,403
Mineral.....	1,058	142,126	301	62,856	757	79,270
Area 5:.....	2,047	283,564	607	120,692	1,440	162,872
Berkeley.....	1,169	169,473	368	73,277	801	96,196
Jefferson.....	552	76,612	189	37,531	363	39,081
Morgan.....	326	37,479	50	9,884	276	27,595
Area 6:.....	3,741	522,412	1,197	244,847	2,544	277,565
Wirt.....	364	54,127	105	25,176	259	28,951
Wood.....	3,377	468,285	1,092	219,671	2,285	248,614
Area 7:.....	903	119,843	225	47,101	678	72,742
Pleasants.....	288	40,308	87	18,349	201	21,959
Ritchie.....	615	79,535	138	28,752	477	50,783
Area 8:.....	4,247	646,236	1,523	329,070	2,724	317,166
Doddridge.....	434	66,929	122	27,502	312	39,427
Harrison.....	3,813	579,307	1,401	301,568	2,412	277,739
Area 9:.....	3,631	554,414	1,357	305,819	2,274	248,595
Barbour.....	1,127	179,427	449	105,480	678	73,947
Preston.....	1,469	224,313	529	118,840	940	105,473
Taylor.....	1,035	150,674	379	81,499	656	69,175
Area 10:.....	2,316	294,248	526	106,906	1,790	187,342
Pocahontas.....	387	47,111	64	12,999	323	34,112
Randolph.....	1,590	208,843	400	82,332	1,190	126,511
Tucker.....	339	38,294	62	11,575	277	26,719
Area 11:.....	1,083	103,933	180	33,862	903	70,071
Grant.....	386	38,769	77	15,083	309	23,686
Hardy.....	360	33,469	59	10,669	301	22,800
Pendleton.....	337	31,695	44	8,110	293	23,585

TABLE 8
FOOD STAMP AUTHORIZATIONS
MAY 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,200	849,168	2,190	445,031	4,010	404,137
Cabell.....	4,731	628,192	1,651	325,747	3,080	302,445
Mason.....	1,469	220,976	539	119,284	930	101,692
Area 13:.....	2,197	340,044	689	153,840	1,508	186,204
Jackson.....	1,274	197,251	395	87,459	879	109,792
Roane.....	923	142,793	294	66,381	629	76,412
Area 14:.....	1,379	187,633	352	76,850	1,027	110,783
Calhoun.....	789	108,201	210	46,646	579	61,555
Gilmer.....	590	79,432	142	30,204	448	49,228
Area 15:.....	2,660	385,260	744	172,603	1,916	212,657
Lewis.....	1,352	184,516	342	78,519	1,010	105,997
Upshur.....	1,308	200,744	402	94,084	906	106,660
Area 16:.....	3,509	543,294	1,312	294,549	2,197	248,745
Lincoln.....	2,216	359,829	919	214,380	1,297	145,449
Putnam.....	1,293	183,465	393	80,169	900	103,296
Area 17: Kanawha	9,754	1,378,304	3,632	733,995	6,122	644,309
Area 18:.....	2,245	334,394	776	176,722	1,469	157,672
Braxton.....	1,030	145,590	313	68,480	717	77,110
Clay.....	1,215	188,804	463	108,242	752	80,562
Area 19:.....	2,759	412,112	991	217,634	1,768	194,478
Nicholas.....	1,680	256,681	604	134,100	1,076	122,581
Webster.....	1,079	155,431	387	83,534	692	71,897
Area 20: Wayne..	2,721	399,904	840	182,264	1,881	217,640
Area 21:.....	4,922	845,500	2,198	510,032	2,724	335,468
Boone.....	1,816	300,178	797	178,791	1,019	121,387
Logan.....	3,106	545,322	1,401	331,241	1,705	214,081
Area 22: Fayette	3,094	494,544	1,258	278,687	1,836	215,857
Area 23:.....	1,992	261,083	523	109,946	1,469	151,137
Greenbrier.....	1,449	190,602	386	80,559	1,063	110,043
Monroe.....	543	70,481	137	29,387	406	41,094
Area 24: Mingo..	3,233	553,828	1,563	361,659	1,670	192,169
Area 25: Raleigh	4,174	630,468	1,699	356,697	2,475	273,771
Area 26:.....	5,986	1,010,056	2,901	643,565	3,085	366,491
McDowell.....	3,673	614,946	1,778	393,917	1,895	221,029
Wyoming.....	2,313	395,110	1,123	249,648	1,190	145,462
Area 27:.....	5,282	723,263	1,727	367,680	3,555	355,583
Mercer.....	4,189	579,995	1,389	294,978	2,800	285,017
Summers.....	1,093	143,268	338	72,702	755	70,566

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,691	4,747	\$18,095.00	\$48,280.00	\$30,185.00
Area 1:.....	325	326	1,740.00	4,640.00	2,900.00
Brooke.....	11	11	36.00	96.00	60.00
Hancock.....	32	32	120.00	320.00	200.00
Marshall.....	50	50	228.00	608.00	380.00
Ohio.....	232	233	1,356.00	3,616.00	2,260.00
Area 2:.....	53	53	234.00	624.00	390.00
Tyler.....	4	4	18.00	48.00	30.00
Wetzel.....	49	49	216.00	576.00	360.00
Area 3:.....	180	172	666.00	1,776.00	1,110.00
Marion.....	90	75	339.00	904.00	565.00
Monongalia.....	90	97	327.00	872.00	545.00
Area 4:.....	30	29	99.00	264.00	165.00
Hampshire.....	4	3	18.00	48.00	30.00
Mineral.....	26	26	81.00	216.00	135.00
Area 5:.....	74	75	225.00	600.00	375.00
Berkeley.....	70	70	210.00	560.00	350.00
Jefferson.....	4	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	269	311	921.00	2,488.00	1,567.00
Wirt.....	12	12	36.00	96.00	60.00
Wood.....	257	299	885.00	2,392.00	1,507.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	304	304	1,020.00	2,720.00	1,700.00
Doddridge.....	6	6	18.00	48.00	30.00
Harrison.....	298	298	1,002.00	2,672.00	1,670.00
Area 9:.....	109	118	405.00	1,080.00	675.00
Barbour.....	19	19	57.00	152.00	95.00
Preston.....	27	27	132.00	352.00	220.00
Taylor.....	63	72	216.00	576.00	360.00
Area 10:.....	137	137	447.00	1,192.00	745.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.....	118	118	384.00	1,024.00	640.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	33	33	108.00	288.00	180.00
Grant.....	11	11	42.00	112.00	70.00
Hardy.....	19	19	57.00	152.00	95.00
Pendleton.....	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	427	469	1,407.00	3,752.00	2,345.00
Cabell.....	422	464	1,392.00	3,712.00	2,320.00
Mason.....	5	5	15.00	40.00	25.00
Area 13:.....	33	34	120.00	320.00	200.00
Jackson.....	0	0	.00	.00	.00
Roane.....	33	34	120.00	320.00	200.00
Area 14:.....	31	32	102.00	288.00	186.00
Calhoun.....	13	13	39.00	104.00	65.00
Gilmer.....	18	19	63.00	184.00	121.00
Area 15:.....	170	173	576.00	1,536.00	960.00
Lewis.....	119	120	375.00	1,000.00	625.00
Upshur.....	51	53	201.00	536.00	335.00
Area 16:.....	20	23	81.00	216.00	135.00
Lincoln.....	4	5	15.00	40.00	25.00
Putnam.....	16	18	66.00	176.00	110.00
Area 17: Kanawha	1,170	1,189	5,123.00	13,640.00	8,517.00
Area 18:.....	106	107	336.00	896.00	560.00
Braxton.....	59	60	195.00	520.00	325.00
Clay.....	47	47	141.00	376.00	235.00
Area 19:.....	135	136	492.00	1,312.00	820.00
Nicholas.....	28	28	108.00	288.00	180.00
Webster.....	107	108	384.00	1,024.00	640.00
Area 20: Wayne..	30	30	90.00	240.00	150.00
Area 21:.....	108	116	369.00	984.00	615.00
Boone.....	15	15	45.00	120.00	75.00
Logan.....	93	101	324.00	864.00	540.00
Area 22: Fayette	99	102	321.00	856.00	535.00
Area 23:.....	108	104	339.00	904.00	565.00
Greenbrier.....	83	80	258.00	688.00	430.00
Monroe.....	25	24	81.00	216.00	135.00
Area 24: Mingo..	70	70	270.00	720.00	450.00
Area 25: Raleigh	241	172	891.00	2,376.00	1,485.00
Area 26:.....	29	30	99.00	264.00	165.00
McDowell.....	18	17	60.00	160.00	100.00
Wyoming.....	11	13	39.00	104.00	65.00
Area 27:.....	392	394	1,590.00	4,240.00	2,650.00
Mercer.....	234	236	909.00	2,424.00	1,515.00
Summers.....	158	158	681.00	1,816.00	1,135.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,242	\$200,469	1,037	\$177,561	205	\$22,908
Area 1:.....	91	12,471	86	11,791	5	680
Area 2:.....	9	1,916	5	607	4	1,309
Area 3:.....	74	9,743	59	8,437	15	1,306
Area 4:.....	30	5,300	26	5,243	4	57
Area 5:.....	26	2,896	19	2,721	7	175
Area 6:.....	57	6,906	51	5,872	6	1,034
Area 7:.....	14	2,143	14	2,143		
Area 8:.....	72	10,097	70	9,988	2	109
Area 9:.....	37	5,731	34	5,620	3	111
Area 10:.....	29	3,979	18	2,094	11	1,885
Area 11:.....	13	1,965	13	1,965		
Area 12:.....	79	9,202	51	7,869	28	1,333
Area 13:.....	22	3,187	16	2,969	6	218
Area 14:.....	7	1,256	6	944	1	312
Area 15:.....	36	7,781	35	7,532	1	249
Area 16:.....	47	9,217	40	7,787	7	1,430
Area 17:.....	126	17,871	100	16,269	26	1,602
Area 18:.....	26	5,719	24	5,176	2	543
Area 19:.....	47	9,612	47	9,612		
Area 20:.....	29	4,551	15	2,851	14	1,700
Area 21:.....	55	12,621	52	11,843	3	778
Area 22:.....	70	14,097	61	13,591	9	506
Area 23:.....	14	2,106	11	1,787	3	319
Area 24:.....	35	5,442	23	4,993	12	449
Area 25:.....	64	12,648	58	11,105	6	1,543
Area 26:.....	59	12,458	33	8,053	26	4,405
Area 27:.....	74	9,554	70	8,699	4	855

TABLE 11
MEDICAL SERVICE PROGRAM
I. May, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 7,067,143	\$ 5,288,354	\$ 1,778,789	\$ 81,964,342	\$ 60,884,837	\$21,079,505
Aid to Blind	25,209	19,324	5,885	469,628	349,657	119,971
Aid to Families With Dependent Children	2,245,320	1,593,232	652,088	66,854,386	49,005,945	17,848,441
Aid to Disabled	2,428,122	1,926,126	501,996	53,535,073	39,958,118	13,576,955
C.B.C.	35,228	31,316	3,912	2,142,785	1,603,015	539,770
Medically Needy	471,397	359,685	111,712	22,864,730	17,040,285	5,824,445
Early Periodic Screening	769	575	194	817,392	608,700	208,692
"W" Prefix	153,671	117,882	35,789	7,316,116	5,460,362	1,855,754
Family Planning	0	0	-0-	405,135	364,621	40,514
Colin Anderson	441,152	441,152	-0-	4,807,262	4,807,262	-0-
Denmar	222,251	222,251	-0-	2,222,434	2,222,434	-0-
Pinecrest	230,495	230,495	-0-	2,192,447	2,192,447	-0-
Fairmont	163,435	163,435	-0-	796,637	796,637	-0-
Lakin	282,443	282,443	-0-	2,281,976	2,281,976	-0-
Greenbrier	119,055	119,055	-0-	1,304,758	1,304,758	-0-
Welch Emergency	73,080	73,080	-0-	874,618	874,618	-0-
Buy-In	564,509	422,479	142,030	1,137,682	851,442	286,240
SUB-TOTAL	\$14,523,279	\$11,290,884	\$ 3,232,395	\$251,987,401	\$190,607,114	\$61,380,287
General Relief	2,466	-0-	2,466	570,077	-0-	570,077
Boarding Care	23,475	-0-	23,475	947,370	-0-	947,370
Exams-M-CAT	1,520	760	760	121,874	60,939	60,935
State Adult Care	496	-0-	496	43,388	-0-	43,388
MSP Total	\$ 14,551,236	\$11,291,644	\$ 3,259,592	\$253,670,110	\$190,668,053	\$63,002,057
Hand. Children's Services /	170,206	-0-	170,206	6,718,371	1,561,843	5,156,528
	\$ 14,721,442	\$11,291,644	\$ 3,429,798	\$260,388,481	\$192,229,896	\$68,158,585

/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 8,006,192.28	\$ 29,740.00	\$ 206.59	\$ 155,684.30	\$ 348.30	\$ 24,894.46	\$7,459,529.20		\$ 335,789.43
AB.....	25,208.60	444.16		65.09		297.70	22,183.74		2,217.91
AFDC.....	2,001,197.56	80,085.96	4,058.36	1,576,147.38	21,052.54	19,359.07		12,510.57	287,983.68
AFDC-U.....	247,781.04	44,403.53	3,463.99	143,307.43	12,401.90	11,911.36			32,292.83
AD.....	3,021,412.64	70,008.21	3,088.21	398,855.74	2,672.00	43,969.83	1,948,439.43		554,379.22
State Custody.....	58,546.13	2,753.59	3,086.31	29,425.86	1,615.00	373.52			21,291.85
Sub-Total									
Categorically Needy....	\$ 13,360,338.25	\$ 227,435.45	\$ 13,903.46	\$ 2,303,485.80	\$ 38,089.74	\$ 100,805.94	\$9,430,152.37	\$ 12,510.57	\$1,233,954.92
Medically Needy.....	623,923.33	47,162.45	2,514.85	495,858.72	3,819.00	18,022.06			56,546.25
Social Security Buy-In.	564,509.10								564,509.10
Sub-Total									
Title XIX.....	\$ 14,548,770.68	\$ 274,597.90	\$ 16,418.31	\$ 2,799,344.52	\$ 41,908.74	\$ 118,828.00	\$9,430,152.37	\$ 12,510.57	\$1,855,010.27
General Assistance.....	2,465.55	613.67	15.00	21.90		193.44			1,621.54
Total Medical Services.	\$ 14,551,236.23	\$ 275,211.57	\$ 16,433.31	\$ 2,799,366.42	\$ 41,908.74	\$ 119,021.44	\$9,430,152.37	\$ 12,510.57	\$1,856,631.81

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL 1988 AND MAY 1988

<u>HEARING BY CATEGORY</u>	<u>April</u>		<u>May</u>	
	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
AFDC	59	5	67	10
AFDC-U	15	18	15	13
FSP	34	7	35	0
GA	4	0	4	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	39	0	31	0
LIEAP	1	0	0	0
TOTAL	<u>152</u>	<u>30</u>	<u>153</u>	<u>23</u>
<u>REASON FOR APPEAL</u>				
Denial	45	2	34	0
Discontinued	54	17	61	14
Reduction	34	9	34	9
Inadequate	1	0	5	0
Delay	3	0	5	0
Other	15	2	14	0
TOTAL	<u>152</u>	<u>30</u>	<u>153</u>	<u>23</u>
<u>APPEALS BY DECISION</u>				
Upheld	25	6	24	7
Reversed	6	4	8	2
Withdrawn (No change in favor)	60	6	61	5
Withdrawn (Change in favor)	34	7	42	5
Abandoned	27	7	18	4
TOTAL	<u>152</u>	<u>30</u>	<u>153</u>	<u>23</u>
<u>TIME LAPSE</u>				
<u>REQUEST TO HEARING</u>				
Less than 30 days	18	7	20	5
30 to 60 days	10	2	11	4
60 to 90 days	2	1	1	0
Over 90 days	1	0	0	0
Withdrawn or Abandoned	121	20	121	14
TOTAL	<u>152</u>	<u>30</u>	<u>153</u>	<u>23</u>

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL 1988 and MAY 1988

REQUEST TO DISPOSITION	April		May	
	D H S	W E T	D H S	W E T
Less than 30 days	6	3	9	2
30 to 60 days	19	6	19	6
60 to 90 days	4	1	3	1
Over 90 days	2	0	1	0
Withdrawn or Abandoned	121	20	121	14
TOTAL	152	30	153	23
<u>PRINCIPAL ISSUE</u>				
Basic Needs	3	0	5	0
Special Needs	0	0	0	0
Earnings	14	0	15	0
Unearned Income	25	0	28	0
Income Other Members	2	0	0	0
Assets	6	0	9	0
Household Composition	6	0	2	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	4	0	5	0
Age	0	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	11	0
Unemployment	4	0	8	0
Incapacity	11	0	7	0
Non-Support Factors	2	0	2	0
Availability of Employment	1	28	1	23
Delay	3	0	5	0
Client Failure	18	0	20	0
Spenddown	1	0	6	0
IPV	3	0	3	0
Others	30	2	25	0
TOTAL	152	30	153	23
<u>TYPE OF HEARING</u>				
Prior Action	14	5	14	9
After Action	17	5	18	0
Withdrawn or Abandoned	121	20	121	14
TOTAL	152	30	153	23
Pre-hearing Conference	115	21	121	20
No Pre-hearing Conference	37	9	32	3
TOTAL	152	30	153	23

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,405	13,695	2,388 ^{1/}	2,422	\$510,528.47
REGION 1:.....	2,609	683	91	93	19,216.79
Brooke.....	531	139	16	16	2,343.49
Hancock.....	900	246	35	36	9,685.83
Ohio.....	1,178	298	40	41	7,187.47
REGION 2:.....	1,711	464	90	93	17,608.60
Marshall.....	918	244	35	36	9,455.95
Tyler.....	232	56	9	9	1,177.56
Wetzel.....	561	164	46	48	6,975.09
REGION 3:.....	2,334	867	98	99	14,823.41
Wood.....	1,938	730	79	80	12,419.06
Pleasants.....	108	38	6	6	1,180.00
Ritchie.....	170	62	7	7	580.00
Wirt.....	118	37	6	6	644.35
REGION 4:.....	1,246	463	46	46	9,918.31
Calhoun.....	248	85	15	15	5,401.39
Jackson.....	563	218	16	16	2,323.12
Roane.....	435	160	15	15	2,193.80
REGION 5:.....	1,379	388	57	58	12,340.47
Mason.....	812	237	31	31	6,895.08
Putnam.....	567	151	26	27	5,445.39
REGION 6:.....	3,050	716	143	143	20,067.87
Cabell.....	3,050	716	143	143	20,067.87
REGION 7:.....	3,455	836	137	139	34,964.03
McDowell.....	2,285	576	95	97	22,349.87
Wyoming.....	1,170	260	42	42	12,614.16
REGION 8:.....	3,430	1,021	174	179	52,356.66
Logan.....	1,647	530	100	103	29,512.87
Mingo.....	1,783	491	74	76	22,843.79
REGION 9:.....	4,802	1,368	165	168	32,552.66
Kanawha.....	4,802	1,368	165	168	32,552.66
REGION 10:.....	1,846	608	108	110	26,378.22
Raleigh.....	1,846	608	108	110	26,378.22
REGION 11:.....	2,828	937	195	198	48,635.68
Mercer.....	2,242	745	145	147	34,195.68
Monroe.....	177	47	12	12	3,463.08
Summers.....	409	145	38	39	10,976.92

^{1/}
- Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	1,524	541	147	149	38,154.02
Fayette.....	981	385	98	100	24,057.39
Nicholas.....	543	156	49	49	14,096.63
REGION 13:.....	790	280	68	70	12,844.11
Greenbrier.....	677	231	58	59	11,388.11
Pocahontas.....	113	49	10	11	1,456.00
REGION 14:.....	1,287	372	82	82	18,116.17
Braxton.....	294	86	19	19	3,467.10
Clay.....	363	101	25	25	5,907.66
Gilmer.....	183	58	6	6	952.89
Webster.....	447	127	32	32	7,788.52
REGION 15:.....	2,223	972	206	207	39,549.99
Doddridge.....	111	53	7	8	1,684.00
Harrison.....	1,279	565	106	106	17,864.91
Lewis.....	340	159	46	46	7,640.56
Upshur.....	493	195	47	47	12,360.52
REGION 16:.....	2,024	566	93	94	19,622.15
Marion.....	1,557	391	62	63	11,549.81
Taylor.....	467	175	31	31	8,072.34
REGION 17:.....	1,550	468	89	90	16,354.63
Monongalia.....	837	261	44	45	8,203.94
Preston.....	713	207	45	45	8,150.69
REGION 18:.....	930	355	63	64	15,638.21
Barbour.....	397	133	19	20	8,880.42
Randolph.....	444	188	38	38	6,019.79
Tucker.....	89	34	6	6	738.00
REGION 19:.....	800	333	121	124	21,165.27
Grant.....	74	40	21	22	3,723.37
Hampshire.....	130	71	28	28	4,626.93
Hardy.....	83	31	19	21	3,818.30
Mineral.....	474	173	44	44	8,324.67
Pendleton.....	39	18	9	9	672.00
REGION 20:.....	1,557	506	64	64	13,237.56
Berkeley.....	964	322	39	39	7,134.79
Jefferson.....	492	153	20	20	3,899.98
Morgan.....	101	31	5	5	2,202.79
REGION 21:.....	3,030	951	151	152	26,983.66
Lincoln.....	589	229	51	51	7,806.24
Wayne.....	1,479	398	43	43	6,859.82
Boone.....	962	324	57	58	12,317.60

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MAY 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	26,989	13,960	3,994 ^{1/}	4,027	\$1,086,997.15
REGION 1:.....	979	613	186	186	50,002.44
Brooke.....	269	164	53	53	22,037.85
Hancock.....	316	199	55	55	10,538.35
Ohio.....	394	250	78	78	17,426.24
REGION 2:.....	572	333	112	113	33,617.80
Marshall.....	234	157	38	38	11,052.25
Tyler.....	92	47	16	17	4,275.08
Wetzel.....	246	129	58	58	18,290.47
REGION 3:.....	1,180	751	207	209	42,048.35
Wood.....	983	645	171	173	35,978.54
Pleasants.....	42	19	5	5	1,210.00
Ritchie.....	121	64	22	22	3,460.66
Wirt.....	34	23	9	9	1,399.15
REGION 4:.....	335	188	38	38	11,302.69
Calhoun.....	78	45	11	11	3,416.58
Jackson.....	142	83	20	20	5,875.94
Roane.....	115	60	7	7	2,010.17
REGION 5:.....	697	328	93	94	28,324.04
Mason.....	191	117	29	30	8,264.31
Putnam.....	506	211	64	64	20,059.73
REGION 6:.....	1,115	626	213	216	51,310.32
Cabell.....	1,115	626	213	216	51,310.32
REGION 7:.....	1,411	752	174	175	63,010.40
McDowell.....	1,032	522	117	118	44,802.92
Wyoming.....	379	230	57	57	18,207.48
REGION 8:.....	1,376	889	212	214	67,707.37
Logan.....	727	455	111	111	33,193.99
Mingo.....	649	434	101	103	34,513.38
REGION 9:.....	2,444	1,512	550	557	147,121.14
Kanawha.....	2,444	1,512	550	557	147,121.14
REGION 10:.....	1,507	815	181	181	50,034.56
Raleigh.....	1,507	815	181	181	50,034.56
REGION 11:.....	1,958	949	256	259	60,288.57
Mercer.....	1,652	782	227	230	54,393.54
Monroe.....	110	56	12	12	2,824.42
Summers.....	196	111	17	17	3,070.61

^{1/} Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MAY 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	2,351	977	211	211	58,533.80
Fayette.....	1,655	714	143	143	40,958.57
Nicholas.....	696	263	68	68	17,575.23
REGION 13:.....	616	329	91	92	27,360.22
Greenbrier.....	537	296	84	85	25,813.22
Pocahontas.....	79	33	7	7	1,547.00
REGION 14:.....	921	362	70	70	20,265.71
Braxton.....	264	114	20	20	6,362.95
Clay.....	304	119	22	22	7,652.84
Gilmer.....	77	43	12	12	3,571.90
Webster.....	276	86	16	16	2,678.02
REGION 15:.....	2,660	1,320	321	325	88,808.73
Doddridge.....	136	69	15	16	10,196.86
Harrison.....	1,606	849	199	201	53,321.97
Lewis.....	440	181	55	56	11,181.70
Upshur.....	478	221	52	52	14,108.20
REGION 16:.....	716	414	142	142	38,598.69
Marion.....	529	303	93	93	25,172.83
Taylor.....	187	111	49	49	13,425.86
REGION 17:.....	921	489	168	168	34,476.72
Monongalia.....	538	302	109	109	23,252.65
Preston.....	383	187	59	59	11,224.07
REGION 18:.....	528	276	110	112	37,463.91
Barbour.....	167	89	31	31	9,406.54
Randolph.....	305	157	66	67	22,037.53
Tucker.....	56	30	13	14	6,019.84
REGION 19:.....	1,700	586	253	257	61,055.51
Grant.....	211	61	33	34	6,718.75
Hampshire.....	423	166	62	63	13,997.12
Hardy.....	255	72	42	42	10,673.96
Mineral.....	640	248	95	95	25,253.95
Pendleton.....	171	39	21	23	4,411.73
REGION 20:.....	1,612	719	247	249	62,756.88
Berkeley.....	851	393	126	128	33,348.02
Jefferson.....	528	233	83	83	16,218.77
Morgan.....	233	93	38	38	13,190.09
REGION 21:.....	1,390	732	159	159	52,909.30
Lincoln.....	490	177	38	38	17,380.30
Wayne.....	466	303	72	72	21,538.98
Boone.....	434	252	49	49	13,990.02

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF May 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	67	55	12	3	7	2	4	8	17.9%
FOOD STAMPS	85	65	20	2	13	5	10	10	23.5%
MEDICAID	47	40	7	6	0	1	5	2	14.8%
*CPAS	100	100	0	0	0	0	0	0	0.0%
**LIEAP	183	168	15	6	9	0	7	8	8.2%
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
*** (Specified)

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	38	38	0	0	0	0.0%
FOOD STAMPS	161	159	2	0	0	1.24%
MEDICAID	23	23	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
MAY 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	107	83	957	14	17	\$51,735.65	33	\$101,174.60	5	0	5	\$20,510.00	11	\$19,749.66	\$0	\$28,230.98
Area 1:...			64													2,353.00
Area 2:...			21													595.00
Area 3:...	8		89													1,477.00
Area 4:...	8	40	56	6			4	7,161.46	2		2	3,135.00	5	4,624.00		326.00
Area 5:...	4	8	35													2,410.00
Area 6:...			30													4,191.00
Area 7:...			18				3	9,217.89								24.00
Area 8:...	8	1	100				6	18,271.21								2,226.00
Area 9:...	2	2	65													217.00
Area 10:...	2		35													164.00
Area 11:...	1	12	9													264.00
Area 12:...	7		36													304.00
Area 13:...	2		12													216.00
Area 14:...			12				3	5,874.91								135.00
Area 15:...			16													119.00
Area 16:...	1	1	39													171.00
Area 17:...	3	3	32		4	15,671.52	7	22,229.00					2	4,122.00		1,088.00
Area 18:...	3		25													221.00
Area 19:...	2	1	30				2	5,546.26								204.00
Area 20:...			15													171.00
Area 21:...	11		43				2	5,290.31								1,126.00
Area 22:...	8	10	26	2			3	11,821.63					2	9,200.76		1,186.76
Area 23:...	3		16													527.00
Area 24:...	6		30													339.00
Area 25:...	17	4	42	4	2	6,901.24			1		1	8,285.00	2	1,802.90		4,509.22
Area 26:...	3		25				3	15,761.93								1,351.00
Area 27:...	8	1	36	2	11	29,162.89			2		2	9,090.00				2,316.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,507	104	224	312	468	54	105	47	321	5	3	7	1,492	148
Area 1:...	488	4	19	26	59	3	8	3	3	1	0	2	98	8
Area 2:...	87	0	1	3	3	0	0	1	0	0	0	0	34	1
Area 3:...	325	14	14	27	53	10	10	6	9	2	0	0	66	6
Area 4:...	147	4	14	20	27	3	8	2	0	0	0	0	25	4
Area 5:...	256	0	25	23	37	7	13	4	1	0	3	0	38	12
Area 6:...	490	5	15	37	53	7	5	3	8	0	0	2	114	3
Area 7:...	65	2	4	13	4	2	1	6	1	0	0	0	12	2
Area 8:...	370	11	11	61	61	5	10	3	4	0	0	0	88	15
Area 9:...	193	0	12	3	4	0	4	4	4	0	0	0	59	6
Area 10:...	88	0	2	1	9	2	1	0	0	0	0	0	35	8
Area 11:...	126	10	4	7	8	1	7	0	0	0	0	0	33	7
Area 12:...	277	3	15	5	23	0	2	2	1	0	0	0	46	2
Area 13:...	115	6	3	6	10	0	4	0	0	0	0	0	49	3
Area 14:...	110	0	0	9	1	0	0	0	0	0	0	0	48	2
Area 15:...	93	5	1	1	1	0	1	0	0	0	0	0	40	13
Area 16:...	101	3	5	10	13	1	7	4	0	0	0	0	25	4
Area 17:...	538	14	17	12	17	3	2	1	5	0	0	0	182	9
Area 18:...	74	4	4	0	3	1	0	1	1	0	0	0	37	6
Area 19:...	123	0	4	9	11	1	3	4	0	0	0	0	54	4
Area 20:...	148	0	11	4	10	2	1	0	0	0	0	0	70	5
Area 21:...	146	0	16	7	14	0	0	1	4	0	0	0	44	4
Area 22:...	66	6	4	5	4	4	0	0	0	0	0	0	12	1
Area 23:...	130	0	4	4	8	0	7	2	0	0	0	0	22	4
Area 24:...	97	2	0	1	0	0	0	0	0	0	0	1	17	3
Area 25:...	182	2	10	1	8	0	2	0	6	0	0	0	66	7
Area 26:...	189	5	4	9	21	0	4	0	1	0	0	2	77	5
Area 27:...	206	4	5	8	6	2	5	0	1	2	0	0	96	4
State Office..	277	0	0	0	0	0	0	0	272	0	0	0	5	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	215	7	53	37	53	0	218	830	1	10	7	44	46	3	146	547
Area 1:...	35	0	0	10	0		29	118	0	0	3	1	2	0	18	38
Area 2:...	1	0	0	4	0		0	11	0	0	0	0	0	0	1	27
Area 3:...	21	0	1	2	6		11	28	0	2	0	3	3	0	21	10
Area 4:...	1	0	1	0	2		2	16	0	0	0	0	6	0	4	8
Area 5:...	7	0	2	0	1		8	53	0	2	0	1	4	0	4	11
Area 6:...	20	0	4	4	0		1	125	0	1	2	18	21	3	11	28
Area 7:...	0	0	0	0	2		0	1	0	0	0	0	2	0	0	13
Area 8:...	25	0	2	1	0		8	16	0	0	1	5	1	0	1	41
Area 9:...	8	0	1	2	5		6	45	0	0	0	2	0	0	0	28
Area 10:...	1	0	1	0	0		5	10	0	0	0	0	0	0	0	13
Area 11:...	2	0	2	0	1		3	25	0	0	0	0	1	0	6	9
Area 12:...	23	3	4	2	5		31	75	0	0	0	5	0	0	5	25
Area 13:...	5	0	5	1	4		2	2	0	1	0	3	2	0	5	4
Area 14:...	1	0	0	0	0		0	0	1	0	0	0	0	0	0	48
Area 15:...	8	0	0	0	3		3	9	0	0	0	0	0	0	2	6
Area 16:...	0	0	0	0	0		0	13	0	0	0	2	1	0	6	7
Area 17:...	14	1	8	8	6		38	135	0	0	0	0	0	0	27	39
Area 18:...	2	0	0	0	0		5	4	0	0	0	0	0	0	1	5
Area 19:...	4	0	5	0	0		5	9	0	0	0	1	0	0	3	6
Area 20:...	1	0	0	0	6		19	0	0	4	1	0	0	0	5	9
Area 21:...	6	2	0	0	2		13	22	0	0	0	0	0	0	7	4
Area 22:...	1	0	0	0	0		0	22	0	0	0	0	0	0	0	7
Area 23:...	5	0	0	0	0		0	14	0	0	0	0	1	0	1	58
Area 24:...	4	0	3	0	1		18	12	0	0	0	1	0	0	13	21
Area 25:...	5	0	10	0	0		1	28	0	0	0	0	0	0	3	33
Area 26:...	9	0	2	0	3		1	10	0	0	0	0	0	0	2	34
Area 27:...	6	1	2	3	6		9	27	0	0	0	2	2	0	0	15
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,775	5,215	184	0	7	1	2,010	5	0	343	103	16	0	1,709
Area 1:...	1,237	538	17	0	1	0	155	0		13	4	2		263
Area 2:...	205	63	12	0	0	0	39	0		0	2	0		40
Area 3:...	707	371	1	0	0	0	107	0		5	1	2		33
Area 4:...	300	126	7	0	0	0	35	0		1	1	0		35
Area 5:...	412	139	5	0	0	0	62	0		5	1	2		48
Area 6:...	977	242	8	0	1	0	174	0		8	1	1		139
Area 7:...	148	68	8	0	0	0	14	0		1	0	0		16
Area 8:...	762	401	18	0	0	0	89	0		4	5	3		32
Area 9:...	499	153	2	0	0	0	92	0		3	8	0		99
Area 10:...	381	226	7	0	0	0	51	0		0	2	0		39
Area 11:...	176	41	0	0	0	0	53	0		0	0	0		25
Area 12:...	715	318	13	0	0	0	119	0		4	4	1		99
Area 13:...	291	152	4	0	0	0	59	0		0	2	0		29
Area 14:...	181	30	24	0	0	0	38	0		0	10	0		39
Area 15:...	386	168	5	0	1	0	60	0		0	0	0		87
Area 16:...	395	199	2	0	0	0	33	0		0	17	0		66
Area 17:...	1,451	609	7	0	0	0	225	0		11	5	0		180
Area 18:...	164	71	4	0	0	0	43	0		1	0	0		22
Area 19:...	266	101	7	0	1	0	47	0		0	0	0		34
Area 20:...	461	212	4	0	0	0	55	0		1	12	1		76
Area 21:...	349	160	3	0	2	0	67	4		2	5	0		34
Area 22:...	233	99	1	0	0	0	28	0		0	2	0		57
Area 23:...	282	134	4	0	0	0	29	0		0	1	0		14
Area 24:...	115	24	3	0	0	1	41	1		3	10	0		0
Area 25:...	500	268	6	0	1	0	97	0		7	0	2		45
Area 26:...	261	62	6	0	0	0	81	0		2	8	1		19
Area 27:...	644	240	6	0	0	0	115	0		2	2	1		139
State Office..	277	0	0	0	0	0	2	0		270	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1988
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse & Neglect	Child Protective Services/Neglect & Exploitation	Child Protective Services/Abuse & Exploitation	Child Protective Services/Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,022	2	86	1	1	1	154	520	1	44	850	402	98
Area 1:..	71	2	15	0	0	1	23	64		9	37	19	3
Area 2:..	30	0	1	0	0		1	5		2	9	0	1
Area 3:..	36	0	2	0	0		11	59		8	61	4	6
Area 4:..	13	0	0	0	0		0	16		1	56	8	1
Area 5:..	27	0	2	0	0		4	12		1	74	22	8
Area 6:..	122	0	4	0	0		19	1		3	192	49	13
Area 7:..	12	0	0	0	0		0	2		0	22	0	5
Area 8:..	17	0	5	0	0		16	56	1	2	104	4	5
Area 9:..	91	0	4	0	0		6	18		1	16	2	4
Area 10:..	30	0	2	0	0		1	3		0	11	8	1
Area 11:..	8	0	1	0	0		2	2		0	27	7	10
Area 12:..	40	0	8	0	0		16	5		4	20	62	2
Area 13:..	7	0	0	0	0		4	19		0	11	4	0
Area 14:..	26	0	2	1	0		0	0		0	0	10	1
Area 15:..	38	0	5	0	0		8	12		0	0	2	0
Area 16:..	41	0	7	0	0		1	9		1	16	3	0
Area 17:..	162	0	6	0	1		14	125		4	0	95	7
Area 18:..	7	0	0	0	0		2	0		0	12	0	2
Area 19:..	19	0	0	0	0		3	3		2	30	17	2
Area 20:..	56	0	3	0	0		1	27		0	0	9	4
Area 21:..	27	0	1	0	0		1	2		0	1	36	4
Area 22:..	22	0	5	0	0		1	16		0	0	2	0
Area 23:..	12	0	0	0	0		2	1		0	69	13	3
Area 24:..	10	0	0	0	0		3	2		0	16	0	1
Area 25:..	27	0	4	0	0		5	1		3	29	3	2
Area 26:..	6	0	2	0	0		4	34		1	17	14	4
Area 27:..	65	0	7	0	0		6	26		2	19	8	6
State Office.	0	0	0	0	0		0	0		0	1	1	3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	68	4	13	5	6	40	49	6	2	11	0
Area 1:.....	6	1	0	0	0	5	6	0	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	3	1	1	0	0	1	1	0	1	1	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	1	0	1	0	0	0	0	0	0	1	
Area 6:.....	5	0	0	0	0	5	3	1	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	3	1	1	0	0	1	3	0	0	0	
Area 9:.....	2	0	0	0	0	2	2	0	0	0	
Area 10:.....	7	0	1	1	1	4	6	0	0	1	
Area 11:.....	3	0	0	0	0	3	2	0	0	1	
Area 12:.....	3	0	0	0	1	2	2	1	0	0	
Area 13:.....	7	0	3	3	1	0	6	0	0	1	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	
Area 15:.....	5	0	1	0	0	4	1	3	0	1	
Area 16:.....	0	0	0	0	0	0	0	0	0	0	
Area 17:.....	6	0	0	0	0	6	6	0	0	0	
Area 18:.....	1	0	0	0	0	1	0	0	1	0	
Area 19:.....	6	1	3	1	1	0	5	0	0	1	
Area 20:.....	1	0	0	0	0	1	1	0	0	0	
Area 21:.....	3	0	2	0	1	0	2	0	0	1	
Area 22:.....	1	0	0	0	0	1	1	0	0	0	
Area 23:.....	0	0	0	0	0	0	0	0	0	0	
Area 24:.....	1	0	0	0	0	1	0	1	0	0	
Area 25:.....	1	0	0	0	0	1	1	0	0	0	
Area 26:.....	0	0	0	0	0	0	0	0	0	0	
Area 27:.....	3	0	0	0	1	2	1	0	0	2	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	2	6	5	1	29	15	2	4	0	3	19
Area 1:.....	5		0	1	0	4	3	0	0		1	1
Area 2:.....	0		0	0	0	0	0	0	0		0	0
Area 3:.....	0		0	0	0	0	0	0	0		0	0
Area 4:.....	0		0	0	0	0	0	0	0		0	0
Area 5:.....	0		0	0	0	0	0	0	0		0	0
Area 6:.....	9	1	1	0	0	7	3	0	0		0	6
Area 7:.....	0		0	0	0	0	0	0	0		0	0
Area 8:.....	2		0	0	0	2	0	0	0		0	2
Area 9:.....	0		0	0	0	0	0	0	0		0	0
Area 10:.....	0		0	0	0	0	0	0	0		0	0
Area 11:.....	0		0	0	0	0	0	0	0		0	0
Area 12:.....	4	1	1	1	0	1	0	1	1		0	2
Area 13:.....	2		0	0	0	2	0	0	0		1	1
Area 14:.....	3		3	0	0	0	3	0	0		0	0
Area 15:.....	1		0	0	0	1	0	0	0		0	1
Area 16:.....	5		1	0	0	4	2	1	0		0	2
Area 17:.....	5		0	0	0	5	4	0	0		0	1
Area 18:.....	0		0	0	0	0	0	0	0		0	0
Area 19:.....	0		0	0	0	0	0	0	0		0	0
Area 20:.....	1		0	0	1	0	0	0	0		1	0
Area 21:.....	1		0	0	0	1	0	0	0		0	1
Area 22:.....	0		0	0	0	0	0	0	0		0	0
Area 23:.....	0		0	0	0	0	0	0	0		0	0
Area 24:.....	1		0	0	0	1	0	0	0		0	1
Area 25:.....	0		0	0	0	0	0	0	0		0	0
Area 26:.....	0		0	0	0	0	0	0	0		0	0
Area 27:.....	2		0	1	0	1	0	0	1		0	1
State Office..	2		0	2	0	0	0	0	2		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,992	38	233	216	269	991	245	1,992	1,102	14	876	1,299	674	11	614
Area 1:.....	152	7	17	15	20	71	22	152	59	0	93	108	37	0	71
Area 2:.....	39	0	4	5	9	19	2	39	27	0	12	17	10	0	7
Area 3:.....	108	2	13	8	20	52	13	108	39	0	69	35	10	0	25
Area 4:.....	35	0	2	5	6	18	4	35	18	1	16	15	9	0	6
Area 5:.....	62	0	4	2	11	40	5	62	22	0	40	29	7	0	22
Area 6:.....	167	2	17	11	23	98	16	167	85	0	82	109	48	0	61
Area 7:.....	14	0	1	0	3	8	2	14	5	0	9	11	3	0	8
Area 8:.....	87	4	13	11	12	39	8	87	60	0	27	54	35	0	19
Area 9:.....	92	0	11	9	14	45	13	92	35	0	57	64	22	0	42
Area 10:.....	51	1	8	4	2	29	7	51	37	0	14	37	26	0	11
Area 11:.....	53	2	8	5	7	24	7	53	28	1	24	26	13	0	13
Area 12:.....	116	2	9	6	10	69	20	116	38	0	78	80	13	0	67
Area 13:.....	58	0	8	9	7	23	11	58	43	2	13	42	34	2	6
Area 14:.....	35	0	1	2	7	22	3	35	30	0	5	27	22	0	5
Area 15:.....	60	1	5	6	10	32	6	60	29	0	31	38	14	0	24
Area 16:.....	28	0	5	3	1	17	2	28	19	0	9	18	10	0	8
Area 17:.....	222	3	26	26	24	114	29	222	96	2	124	161	56	2	103
Area 18:.....	43	0	4	5	6	22	6	43	32	0	11	22	16	0	6
Area 19:.....	48	2	7	4	8	22	5	48	38	0	10	37	31	0	6
Area 20:.....	54	3	6	8	6	28	3	54	41	2	11	44	34	2	8
Area 21:.....	67	0	15	7	10	27	8	67	46	0	21	58	38	0	20
Area 22:.....	28	0	1	1	3	20	3	28	13	0	15	20	6	0	14
Area 23:.....	29	1	1	3	3	18	3	29	19	0	10	15	7	0	8
Area 24:.....	40	0	6	7	3	19	5	40	14	0	26	17	3	0	14
Area 25:.....	98	3	12	13	15	45	10	98	66	5	27	67	48	4	15
Area 26:.....	84	3	6	19	16	24	16	84	76	1	7	55	51	1	3
Area 27:.....	122	2	23	22	13	46	16	122	87	0	35	93	71	0	22
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	401	286	2	113	231	117	1	113	61	25	0	36	0	0	0	0
Area 1:..	25	18	0	7	13	3	0	10	6	1	0	5				
Area 2:..	14	12	0	2	8	5	0	3	0	0	0	0				
Area 3:..	31	20	0	11	18	4	0	14	24	5	0	19				
Area 4:..	5	2	0	3	3	0	1	2	12	7	0	5				
Area 5:..	23	11	0	12	10	4	0	6	0	0	0	0				
Area 6:..	41	29	0	12	17	8	0	9	0	0	0	0				
Area 7:..	1	1	0	0	2	1	0	1	0	0	0	0				
Area 8:..	18	14	0	4	9	6	0	3	6	5	0	1				
Area 9:..	15	11	0	4	12	2	0	10	1	0	0	1				
Area 10:..	10	8	0	2	4	3	0	1	0	0	0	0				
Area 11:..	11	8	1	2	15	7	0	8	1	0	0	1				
Area 12:..	28	19	0	9	8	6	0	2	0	0	0	0				
Area 13:..	5	4	0	1	9	5	0	4	2	0	0	2				
Area 14:..	5	5	0	0	3	3	0	0	0	0	0	0				
Area 15:..	11	8	0	3	11	7	0	4	0	0	0	0				
Area 16:..	8	8	0	0	2	1	0	1	0	0	0	0				
Area 17:..	36	23	0	13	25	17	0	8	0	0	0	0				
Area 18:..	15	12	0	3	2	1	0	1	4	3	0	1				
Area 19:..	3	2	0	1	8	5	0	3	0	0	0	0				
Area 20:..	10	7	0	3	0	0	0	0	0	0	0	0				
Area 21:..	7	6	0	1	2	2	0	0	0	0	0	0				
Area 22:..	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:..	8	8	0	0	5	3	0	2	1	1	0	0				
Area 24:..	20	10	0	10	3	1	0	2	0	0	0	0				
Area 25:..	20	14	1	5	11	4	0	7	0	0	0	0				
Area 26:..	16	15	0	1	10	7	0	3	3	3	0	0				
Area 27:..	9	5	0	4	19	11	0	8	1	0	0	1				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,316	3,279	35	251	138	4,933	388	872	6,304	1,048
Area 1:..	1,726	331	1	8	1	350	58	36	414	30
Area 2:..	386	36	2	0	0	96	27	14	140	1
Area 3:..	1,281	244	0	3	0	163	31	48	421	13
Area 4:..	423	83	0	1	0	102	0	9	156	18
Area 5:..	515	92	0	0	0	67	5	6	279	4
Area 6:..	838	144	12	3	2	219	35	29	173	35
Area 7:..	350	40	0	18	0	114	19	16	105	6
Area 8:..	1,030	251	1	4	1	169	58	14	284	32
Area 9:..	847	83	1	18	0	218	29	52	269	22
Area 10:..	906	140	2	0	0	149	0	26	431	56
Area 11:..	380	25	0	10	0	106	4	31	143	1
Area 12:..	1,482	229	2	0	0	368	15	114	426	92
Area 13:..	577	96	0	0	0	64	19	23	175	103
Area 14:..	391	20	1	0	1	134	0	41	50	25
Area 15:..	539	93	1	26	0	135	10	31	116	23
Area 16:..	830	124	3	1	0	244	0	72	209	44
Area 17:..	1,959	381	0	38	0	253	5	61	650	168
Area 18:..	385	43	0	9	1	168	3	34	52	32
Area 19:..	527	63	0	16	0	172	0	12	163	14
Area 20:..	798	119	0	1	0	381	0	87	44	44
Area 21:..	692	101	0	5	0	266	0	22	178	40
Area 22:..	630	57	0	17	0	94	43	18	249	39
Area 23:..	711	72	4	29	0	231	0	26	248	27
Area 24:..	365	23	0	0	6	95	0	4	108	64
Area 25:..	863	165	0	33	77	64	27	15	334	38
Area 26:..	617	36	4	4	0	200	0	13	146	55
Area 27:..	1,268	188	1	7	49	311	0	18	341	22

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	267	6	2,586	266	2	2	3	66	403	467
Area 1:..	125	0	289	7	0	0	1	7	30	38
Area 2:..	0	0	65	3	0	0	0	0	0	2
Area 3:..	4	0	299	6	0	0	0	11	7	31
Area 4:..	0	0	35	5	0	0	0	1	9	4
Area 5:..	0	0	47	5	0	0	0	0	2	8
Area 6:..	0	0	144	5	0	0	0	1	4	32
Area 7:..	2	0	14	0	0	0	0	0	8	8
Area 8:..	1	0	123	20	0	0	0	4	42	26
Area 9:..	15	1	104	11	0	0	0	0	4	20
Area 10:..	5	0	61	3	0	0	0	1	10	22
Area 11:..	0	1	38	2	0	0	0	0	14	5
Area 12:..	61	0	114	6	1	0	0	12	15	27
Area 13:..	0	0	62	3	0	0	0	6	8	18
Area 14:..	13	0	61	2	0	0	0	3	35	5
Area 15:..	13	0	74	3	0	2	0	1	5	6
Area 16:..	5	0	81	4	0	0	0	9	14	20
Area 17:..	3	0	295	51	0	0	0	2	7	45
Area 18:..	3	2	27	0	0	0	0	1	3	7
Area 19:..	0	0	48	3	0	0	0	0	27	9
Area 20:..	2	0	88	9	0	0	0	0	7	16
Area 21:..	1	0	52	11	0	0	0	0	2	14
Area 22:..	8	0	40	23	0	0	0	0	17	25
Area 23:..	1	1	32	3	0	0	0	0	29	8
Area 24:..	0	0	55	6	0	0	0	0	2	2
Area 25:..	2	1	74	6	0	0	0	0	7	20
Area 26:..	3	0	84	19	1	0	0	0	29	23
Area 27:..	0	0	180	50	0	0	2	7	66	26

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,129	2,332	304	186	931	1	341	4,759	15	61	0	88	4,111
Area 1:..	1,008	254	29	55	57	0	89	397	0	6		5	116
Area 2:..	274	81	5	2	14	0	18	140	0	1		0	13
Area 3:..	624	101	13	6	38	0	22	371	0	4		0	69
Area 4:..	302	69	1	9	10	0	0	135	0	0		1	77
Area 5:..	361	100	14	5	8	0	4	215	0	0		4	11
Area 6:..	502	177	42	11	29	0	31	174	0	0		5	33
Area 7:..	250	89	17	2	14	0	20	83	0	0		2	23
Area 8:..	329	72	13	12	12	0	27	85	2	2		12	92
Area 9:..	613	71	5	1	55	0	29	253	0	1		12	186
Area 10:..	787	18	2	0	25	0	0	403	1	1		0	337
Area 11:..	340	16	0	0	33	0	5	117	3	0		1	165
Area 12:..	805	96	11	7	140	0	14	145	0	25		1	366
Area 13:..	362	123	13	6	22	0	20	155	0	2		4	17
Area 14:..	281	7	2	2	63	0	0	46	0	4		2	155
Area 15:..	330	31	4	7	32	0	11	108	0	9		0	128
Area 16:..	454	14	11	5	72	1	0	82	0	1		2	266
Area 17:..	1,270	66	4	0	56	0	6	490	2	1		9	636
Area 18:..	284	113	10	3	31	0	5	35	1	0		0	86
Area 19:..	360	175	16	11	9	0	0	143	0	0		4	2
Area 20:..	502	98	19	1	72	0	0	9	0	2		4	297
Area 21:..	480	109	35	20	30	0	2	121	1	0		1	161
Area 22:..	344	68	3	3	18	0	26	154	2	0		4	66
Area 23:..	551	79	9	0	28	0	0	212	0	0		0	223
Area 24:..	251	1	0	0	3	0	0	95	0	0		0	152
Area 25:..	291	109	7	5	12	0	10	134	0	2		2	10
Area 26:..	446	93	12	11	27	0	0	131	0	0		13	159
Area 27:..	728	102	7	2	21	0	2	326	3	0		0	265

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,181	20	133	5	4,563	278	733	4,929	864	235	0	150
Area 1:..	957	1	0	0	313	56	32	402	26	111	0	4
Area 2:..	269	2	0	0	92	18	12	140	1	0	0	3
Area 3:..	587	0	0	0	139	22	33	371	13	4	0	0
Area 4:..	282	0	1	0	100	0	9	148	14	0	0	4
Area 5:..	303	0	0	0	64	4	6	220	4	0	0	2
Area 6:..	489	9	3	2	209	30	23	168	29	0	0	3
Area 7:..	245	0	16	0	104	16	10	89	5	0	0	0
Area 8:..	312	1	2	1	105	31	9	126	21	0	0	4
Area 9:..	597	0	15	0	207	19	46	252	18	14	0	6
Area 10:..	651	2	0	0	146	0	23	408	53	3	0	1
Area 11:..	268	0	5	0	98	4	27	130	1	0	0	1
Area 12:..	791	1	0	0	360	12	102	165	72	56	0	5
Area 13:..	355	0	0	0	59	17	22	162	91	0	0	1
Area 14:..	273	0	0	0	134	0	31	44	22	11	0	0
Area 15:..	326	0	14	0	133	10	25	109	18	12	0	1
Area 16:..	441	3	0	0	231	0	63	87	39	5	0	2
Area 17:..	975	0	11	0	231	4	51	498	132	3	0	28
Area 18:..	276	0	0	1	163	3	28	48	25	2	0	0
Area 19:..	340	0	3	0	157	0	10	144	14	0	0	3
Area 20:..	489	0	0	0	352	0	74	21	33	1	0	3
Area 21:..	470	0	0	0	261	0	20	137	37	1	0	10
Area 22:..	327	0	10	0	77	22	12	138	34	6	0	8
Area 23:..	520	0	19	0	213	0	24	224	24	1	0	2
Area 24:..	243	0	0	1	92	0	3	96	44	0	0	6
Area 25:..	286	0	28	0	60	10	11	138	32	2	0	4
Area 26:..	422	1	1	0	189	0	11	135	45	3	0	16
Area 27:..	687	0	5	0	274	0	16	329	17	0	0	33

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1988
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	16	10	1	3	1	0	2	2	1	100	135
Area 1:..	1	0	0	0			0	0	1	4	6
Area 2:..	1	0	0	0			0	0		0	0
Area 3:..	1	0	0	0			0	0		1	3
Area 4:..	1	0	0	0			0	0		2	3
Area 5:..	0	0	0	0			0	0		1	2
Area 6:..	0	0	0	0			0	0		3	10
Area 7:..	0	0	0	0			0	0		1	4
Area 8:..	1	0	0	0			0	0		6	5
Area 9:..	2	2	0	0			0	0		3	13
Area 10:..	0	0	0	0			0	0		2	13
Area 11:..	0	0	1	0			0	0		1	0
Area 12:..	4	0	0	0			1	0		2	11
Area 13:..	0	0	0	0			0	0		0	3
Area 14:..	0	0	0	0			0	0		31	0
Area 15:..	0	0	0	0			0	2		2	0
Area 16:..	1	1	0	0			0	0		8	1
Area 17:..	1	2	0	0	1		0	0		1	12
Area 18:..	0	0	0	0			0	0		0	6
Area 19:..	0	0	0	0			0	0		5	4
Area 20:..	0	1	0	0			0	0		2	2
Area 21:..	0	0	0	0			0	0		0	4
Area 22:..	0	2	0	0			0	0		7	11
Area 23:..	1	0	0	0			0	0		8	4
Area 24:..	0	0	0	0			0	0		0	1
Area 25:..	0	0	0	0			0	0		0	1
Area 26:..	1	0	0	0			1	0		10	9
Area 27:..	1	2	0	3			0	0		0	7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,466	126	1,107	228	38	55	17	1,020	92	51	36	587	419
Area 1:..	722	11	97	12	8	4	0	47	3	4	5	18	9
Area 2:..	97	0	23	8	0	1	2	12	9	0	1	9	2
Area 3:..	345	1	37	19	1	2	2	40	4	2	3	46	28
Area 4:..	152	0	26	6	0	2	1	26	1	1	0	11	9
Area 5:..	78	0	19	12	0	1	0	28	5	1	1	10	7
Area 6:..	173	0	20	9	4	3	1	54	0	8	3	17	20
Area 7:..	106	1	23	3	0	0	0	12	1	0	1	9	3
Area 8:..	563	5	70	11	1	5	0	47	0	10	3	11	11
Area 9:..	219	1	35	15	1	1	0	26	6	1	4	36	1
Area 10:..	250	3	45	6	0	5	0	44	0	4	0	20	4
Area 11:..	170	1	7	3	1	1	0	27	0	0	1	30	8
Area 12:..	468	3	49	20	3	2	1	41	4	0	4	75	11
Area 13:..	56	1	40	7	0	1	0	30	5	2	3	9	3
Area 14:..	183	1	13	2	0	0	1	32	7	0	0	27	6
Area 15:..	128	1	24	8	0	2	1	34	6	1	1	20	0
Area 16:..	224	14	60	15	1	2	1	32	3	0	0	42	5
Area 17:..	347	13	70	21	2	3	0	127	8	2	1	39	14
Area 18:..	146	9	32	1	1	2	0	32	6	0	1	18	6
Area 19:..	146	8	25	1	0	2	1	19	2	0	0	9	5
Area 20:..	355	9	77	11	1	0	1	34	0	2	0	52	4
Area 21:..	358	14	83	5	1	4	1	38	0	6	0	16	3
Area 22:..	97	3	28	5	3	1	1	14	3	1	3	12	7
Area 23:..	230	0	46	3	1	3	0	19	2	0	0	12	13
Area 24:..	156	1	31	4	0	1	0	15	0	0	0	4	2
Area 25:..	100	5	37	11	4	5	1	54	4	1	1	16	8
Area 26:..	188	15	25	2	1	1	2	46	0	0	0	9	9
Area 27:..	409	6	65	8	4	1	0	37	13	2	0	10	11
State Office:..	0	0	0	0	0	0	0	53	0	3	0	0	210

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,806	\$479,274.00	1,310	\$118,382.25	3,391	\$352,391.50	105	\$8,500.25
Area 1:..	504	44,044.25	169	13,726.25	335	30,318.00		
Area 2:..	62	6,399.50	35	3,675.50	27	2,724.00		
Area 3:..	333	39,207.00	101	11,001.75	232	28,205.25		
Area 4:..	123	11,921.00	42	3,565.00	81	8,356.00		
Area 5:..	135	14,827.75	24	2,195.75	111	12,632.00		
Area 6:..	311	28,369.00	29	3,115.00	203	18,597.25	79	6,656.75
Area 7:..	63	5,834.25	3	154.00	60	5,680.25		
Area 8:..	363	38,499.00	115	11,179.00	248	27,320.00		
Area 9:..	138	12,209.50	27	2,277.00	106	9,654.00	5	278.50
Area 10:..	188	16,502.75	21	1,391.50	165	15,083.25	2	28.00
Area 11:..	26	2,512.00	1	77.00	25	2,435.00		
Area 12:..	305	31,502.75	113	11,527.00	192	19,975.75		
Area 13:..	123	12,470.25	54	5,450.00	69	7,020.25		
Area 14:..	35	2,839.75	8	371.75	23	2,328.00	4	140.00
Area 15:..	125	11,504.00	35	2,485.00	89	8,879.00	1	140.00
Area 16:..	185	19,288.25	22	1,963.00	162	17,230.25	1	95.00
Area 17:..	574	55,509.00	201	17,278.75	366	37,796.25	7	434.00
Area 18:..	66	5,424.00	14	695.25	52	4,728.75		
Area 19:..	106	9,268.00	9	355.00	97	8,913.00		
Area 20:..	131	17,978.50	26	3,631.00	105	14,347.50		
Area 21:..	92	12,279.25	35	3,068.50	57	9,210.75		
Area 22:..	92	7,725.50	38	2,684.50	54	5,041.00		
Area 23:..	128	12,478.00	14	1,337.00	114	11,141.00		
Area 24:..	29	3,147.25	12	1,170.00	13	1,543.25	4	434.00
Area 25:..	209	21,048.75	10	642.00	199	20,406.75		
Area 26:..	53	4,295.50	24	1,325.50	27	2,676.00	2	294.00
Area 27:..	307	32,189.25	128	12,040.25	179	20,149.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1988

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,806	\$479,274.00	148	\$10,358.25	2,139	\$229,219.00	2,360	\$222,956.75	159	\$16,740.00
Area 1:..	504	44,044.25	16	782.75	170	15,379.00	276	23,314.50	42	4,568.00
Area 2:..	62	6,399.50			16	1,974.00	46	4,425.50		
Area 3:..	333	39,207.00			264	31,563.00	68	7,574.00	1	70.00
Area 4:..	123	11,921.00			58	5,747.00	65	6,174.00		
Area 5:..	135	14,827.75			106	11,879.00	29	2,948.75		
Area 6:..	311	28,369.00			187	17,612.00	87	6,837.00	37	3,920.00
Area 7:..	63	5,834.25	1	50.00	26	2,912.00	36	2,872.25		
Area 8:..	363	38,499.00	4	416.75	228	24,827.00	129	12,995.25	2	260.00
Area 9:..	138	12,209.50	3	135.00	3	336.00	130	11,500.50	2	238.00
Area 10:..	188	16,502.75	3	265.00	75	6,664.00	110	9,573.75		
Area 11:..	26	2,512.00			11	1,246.00	13	1,001.00	2	265.00
Area 12:..	305	31,502.75	7	337.50	174	18,718.00	119	11,902.25	5	545.00
Area 13:..	123	12,470.25	1	123.50	61	7,252.00	61	5,094.75		
Area 14:..	35	2,839.75			9	1,085.00	26	1,754.75		
Area 15:..	125	11,504.00	2	70.00	60	5,915.00	63	5,519.00		
Area 16:..	185	19,288.25	12	1,143.00	76	8,400.00	92	9,171.25	5	574.00
Area 17:..	574	55,509.00	20	1,507.00	378	35,596.00	171	17,867.00	5	539.00
Area 18:..	66	5,424.00	12	675.75			53	4,693.25	1	55.00
Area 19:..	106	9,268.00	14	967.00	10	1,120.00	82	7,181.00		
Area 20:..	131	17,978.50	9	597.50	9	5,227.00	112	12,014.00	1	140.00
Area 21:..	92	12,279.25	12	1,072.50	1	2,485.00	78	8,621.75	1	100.00
Area 22:..	92	7,725.50	5	480.00	28	2,730.00	46	3,407.50	13	1,108.00
Area 23:..	128	12,478.00			7	784.00	116	11,309.00	5	385.00
Area 24:..	29	3,147.25	2	110.00	4	434.00	23	2,603.25		
Area 25:..	209	21,048.75	4	315.00	88	9,520.00	112	10,879.75	5	334.00
Area 26:..	53	4,295.50	12	690.50	3	434.00	30	2,719.00	8	452.00
Area 27:..	307	32,189.25	9	619.50	87	9,380.00	187	19,002.75	24	3,187.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,390	\$1,610,074.59	1,300	\$313,371.39	1,076	\$1,293,618.98	14	\$3,084.22
Area 1:..	269	201,313.62	56	11,391.50	213	189,922.12		
Area 2:..	31	8,255.55	31	8,255.55				
Area 3:..	142	142,347.71	44	12,080.82	97	130,024.89	1	242.00
Area 4:..	131	157,907.35	23	4,877.00	107	152,788.35	1	242.00
Area 5:..	27	7,536.15	27	7,536.15				
Area 6:..	161	70,593.55	102	23,939.47	59	46,654.08		
Area 7:..	10	2,675.25	10	2,675.25				
Area 8:..	152	101,424.70	77	16,589.05	75	84,835.65		
Area 9:..	59	32,526.06	46	9,666.06	13	22,860.00		
Area 10:..	131	31,631.04	39	9,068.73	92	22,562.31		
Area 11:..	36	7,783.94	35	7,383.94			1	400.00
Area 12:..	111	107,663.57	40	9,044.72	71	98,618.85		
Area 13:..	95	63,336.11	50	10,475.91	43	52,481.20	2	379.00
Area 14:..	36	11,729.76	36	11,729.76				
Area 15:..	33	9,218.22	33	9,218.22				
Area 16:..	29	6,955.52	29	6,955.52				
Area 17:..	296	192,342.72	169	55,186.49	126	136,914.23	1	242.00
Area 18:..	41	7,590.81	40	7,495.59			1	95.22
Area 19:..	31	5,162.20	31	5,162.20				
Area 20:..	59	51,782.54	31	6,293.54	26	45,070.00	2	419.00
Area 21:..	56	11,974.06	56	11,974.06				
Area 22:..	15	5,083.00	12	3,563.00	3	1,520.00		
Area 23:..	74	87,140.02	24	4,561.34	50	82,578.68		
Area 24:..	19	4,366.25	19	4,366.25				
Area 25:..	120	77,214.60	66	14,619.60	50	61,772.00	4	823.00
Area 26:..	82	22,224.50	81	21,982.50			1	242.00
Area 27:..	103	35,529.17	93	17,279.17	10	18,250.00		
State Office..	41	146,766.62			41	146,766.62		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,441	\$1,817,366.87	1,396	\$1,099,079.55	994	\$510,995.04	51	\$207,292.28
Area 1:..	271	232,594.18	161	136,892.08	108	64,421.54	2	31,280.56
Area 2:..	33	8,890.55	10	2,911.81	21	5,343.74	2	635.00
Area 3:..	142	160,662.21	74	80,603.02	68	61,744.69		18,314.50
Area 4:..	131	171,557.35	94	119,148.37	37	38,758.98		13,650.00
Area 5:..	27	22,336.15	18	4,770.15	9	2,766.00		14,800.00
Area 6:..	168	85,836.36	103	49,521.76	58	21,071.79	7	15,242.81
Area 7:..	10	2,675.25	5	1,386.37	5	1,288.88		
Area 8:..	154	116,735.23	65	37,594.08	87	63,830.62	2	15,310.53
Area 9:..	62	33,480.56	33	19,355.64	26	13,170.42	3	954.50
Area 10:..	135	44,564.51	94	19,346.57	37	12,284.47	4	12,933.47
Area 11:..	36	7,983.94	26	5,331.44	10	2,452.50		200.00
Area 12:..	111	122,763.57	69	97,643.37	42	10,020.20		15,100.00
Area 13:..	96	63,833.11	43	32,386.51	52	30,949.60	1	497.00
Area 14:..	36	11,729.76	25	7,565.76	11	4,164.00		
Area 15:..	38	9,879.22	19	5,554.22	14	3,664.00	5	661.00
Area 16:..	29	7,105.52	15	3,248.52	14	3,707.00		150.00
Area 17:..	296	225,801.72	203	137,998.40	93	54,344.32		33,459.00
Area 18:..	45	8,467.83	18	2,857.44	23	4,733.37	4	877.02
Area 19:..	34	6,068.20	22	2,991.20	9	2,171.00	3	906.00
Area 20:..	59	51,782.54	30	28,097.00	29	23,685.54		
Area 21:..	56	12,524.06	21	5,107.02	35	6,867.04		550.00
Area 22:..	19	6,097.00	4	1,772.00	11	3,311.00	4	1,014.00
Area 23:..	81	88,049.91	46	66,433.33	28	20,706.69	7	909.89
Area 24:..	19	4,366.25	18	4,124.25	1	242.00		
Area 25:..	124	93,235.60	67	56,127.60	53	21,087.00	4	16,021.00
Area 26:..	82	35,624.50	31	8,941.20	51	13,283.30		13,400.00
Area 27:..	106	35,955.17	47	19,394.82	56	16,134.35	3	426.00
State Office:..	41	146,766.62	35	141,975.62	6	4,791.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,390	\$1,610,074.59	\$673.67	1,314	\$316,455.61	\$240.83	1,076	\$1,293,618.98	\$1,202.25
State Funds	1,396	1,099,079.55	787.31	664	173,060.93	260.63	732	926,018.62	1,265.05
AFDC - FC	994	510,995.04	514.08	650	143,394.68	220.61	344	367,600.36	1,068.61

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,494	\$554,309.82	\$ 85.36	5,171	\$431,038.50	\$ 83.36	891	\$72,126.19	\$ 80.95	427	\$49,553.38	\$116.05	5	\$1,591.75
Area 1:..	452	37,277.06	82.47	350	27,273.82	77.93	34	2,880.00	84.71	68	7,123.24	104.75		
Area 2:..	139	12,770.16	91.87	98	8,395.34	85.67	13	948.00	72.92	27	3,226.32	119.49	1	200.50
Area 3:..	258	24,842.79	96.29	168	16,672.23	99.24	51	3,834.66	75.19	38	4,235.40	111.46	1	100.50
Area 4:..	111	9,098.00	81.96	101	7,834.46	77.57	10	1,063.54	106.35					200.00
Area 5:..	73	5,661.54	77.56	63	4,811.54	76.37	6	386.00	64.33	4	464.00	116.00		
Area 6:..	318	27,868.58	87.64	254	20,817.78	81.96	28	2,489.96	88.93	36	4,510.84	125.30		50.00
Area 7:..	150	12,423.57	82.82	112	8,805.27	78.62	19	1,461.80	76.94	19	2,156.50	113.50		
Area 8:..	255	27,201.63	106.67	173	17,850.53	103.18	16	1,181.14	73.82	66	8,169.96	123.79		
Area 9:..	302	27,649.78	91.56	217	19,426.46	89.52	54	4,550.47	84.27	31	3,672.85	118.48		
Area 10:..	187	13,576.23	72.60	161	11,711.66	72.74	26	1,864.57	71.71					
Area 11:..	194	13,768.10	70.97	151	10,370.56	68.68	38	2,691.98	70.84	5	705.56	141.11		
Area 12:..	514	45,965.49	89.43	393	35,356.01	89.96	106	8,793.31	82.96	15	1,716.17	114.41		100.00
Area 13:..	110	9,586.64	87.15	63	5,431.14	86.21	23	1,867.20	81.18	23	2,136.80	92.90	1	151.50
Area 14:..	186	13,995.15	75.24	144	10,885.76	75.60	42	3,109.39	74.03					
Area 15:..	186	14,615.72	78.58	138	10,569.64	76.59	38	2,691.91	70.84	10	1,279.17	127.92		75.00
Area 16:..	318	27,212.59	85.57	242	21,122.07	87.28	76	5,940.52	78.16					150.00
Area 17:..	326	28,583.81	87.68	252	21,419.80	85.00	68	6,384.53	93.89	6	779.48	129.91		
Area 18:..	212	16,196.71	76.40	175	12,939.15	73.94	31	2,552.40	82.34	6	705.16	117.53		
Area 19:..	199	15,639.11	78.59	186	14,744.36	79.27	12	882.00	73.50				1	12.75
Area 20:..	476	41,063.60	86.27	386	33,647.26	87.17	90	7,216.34	80.18					200.00
Area 21:..	332	26,604.11	80.13	312	24,771.28	79.40	20	1,832.83	91.64					
Area 22:..	160	15,676.19	97.98	98	8,780.86	89.60	17	1,412.00	83.06	45	5,283.33	117.41		200.00
Area 23:..	288	21,594.29	74.98	264	19,390.89	73.45	24	2,203.40	91.81					
Area 24:..	101	8,820.08	87.33	98	8,582.08	87.57	3	238.00	79.33					
Area 25:..	113	11,038.34	97.68	68	6,097.00	89.66	16	1,401.24	87.58	28	3,388.60	121.02	1	151.50
Area 26:..	198	16,618.59	83.93	185	15,665.59	84.68	13	953.00	73.31					
Area 27:..	336	28,961.96	86.20	319	27,665.96	86.73	17	1,296.00	76.24					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1988

Area	Referrals Received	Current Month						Previous Months						Totals Cleared			
		Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,334	108	255	68	261	328	314	1,247	59	210	46	210	722	1,364	4,312	1,217	5,529
Area 1:.....	101	16	14	6	15	23	27	63	9	12	7	17	18	68	326	96	422
Area 2:.....	27	1	2	1		14	9	28		4	1	5	18	41	72	14	86
Area 3:.....	78	9	7	1	12	32	17	108	4	10	3	9	82	131	256	55	311
Area 4:.....	7	1	3	1	2			6		3	2	1			49	13	62
Area 5:.....	35	7	9	4	2	7	6	29	6	13	2	4	4	17	102	47	149
Area 6:.....	77	7	5	9	5	22	29	129	3	22	1	22	81	132	340	74	414
Area 7:.....	13	3	1		3	3	3	4		1		3		6	34	11	45
Area 8:.....	114	1	11		8	50	44	197	5	28	5	20	139	233	303	78	381
Area 9:.....	27	4	13	1	6	2	1	9	1	3		1	4	7	134	29	163
Area 10:.....	36	4	7	3	5	8	9	12	2	1	1	1	7	24	113	24	137
Area 11:.....	13	1	8		4			1	1						51	14	65
Area 12:.....	75		6		8	33	28	261	2	19	1	23	216	277	216	59	275
Area 13:.....	39	6	15	5	10	2	1	4		3			1	4	132	39	171
Area 14:.....	17	3	2		7	4	1							5	54	12	66
Area 15:.....	54	3	14	1	22	11	3	11	1	2		3	5	19	146	46	192
Area 16:.....	33	1	7	5	5	4	11	41	5	8	1	12	15	30	144	44	188
Area 17:.....	167	23	40	19	38	19	28	44	4	14	6	15	5	52	398	159	557
Area 18:.....	28	2	11	1	4	6	4	3				1		10	98	21	119
Area 19:.....	22	1	7	1	3	5	5	18	1	8	7	2		10	98	30	128
Area 20:.....	29		2		4	15	8	45	1	3	1	6	34	57	89	17	106
Area 21:.....	41	1	12	1	15	6	6	17	1	2		9	5	17	159	41	200
Area 22:.....	30	3	10		5	6	6	11	1	2		4	4	16	88	25	113
Area 23:.....	15	1	3		11			3		1		2			77	18	95
Area 24:.....	50		1		2	22	25	53	2	17	2	10	22	69	112	34	146
Area 25:.....	65	3	17	2	34	6	3	34	3	8		10	13	22	283	77	360
Area 26:.....	90	2	16	1	21	20	30	60	6	19	5	22	8	58	270	92	362
Area 27:.....	51	5	12	6	10	8	10	56	1	5	1	8	41	59	168	48	216

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MAY 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17		Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
					Area 10				
Total									
Clients.....	487	44	44	177	90	18	62	52	132
Amount.....	\$245,571.63	\$17,112.30	\$19,668.83	\$111,123.00	\$43,931.50	\$9,646.00	\$22,098.00	\$21,992.00	\$53,736.00
Average Amount....	\$ 504.25	\$ 388.92	\$ 447.02	\$ 627.81	\$ 488.13	\$ 535.89	\$ 356.42	\$ 422.92	\$ 407.09
Chore Services									
Clients.....	195	29	33	46	54	4	10	19	33
Amount.....	\$ 27,207.50	\$ 4,090.00	\$ 7,760.00	\$ 6,130.00	\$ 5,387.50	\$ 670.00	\$ 1,210.00	\$ 1,960.00	\$ 3,840.00
Average Amount....	\$ 139.53	\$ 141.03	\$ 235.15	\$ 133.26	\$ 99.77	\$ 167.50	\$ 121.00	\$ 103.16	\$ 116.36
Homemaker Services									
Clients.....	492	26	31	231	85	18	58	43	119
Amount.....	\$218,364.13	\$13,022.30	\$11,908.83	\$104,993.00	\$38,544.00	\$8,976.00	\$20,888.00	\$20,032.00	\$49,896.00
Average Amount....	\$ 443.83	\$ 500.86	\$ 384.16	\$ 454.52	\$ 453.46	\$ 498.67	\$ 360.14	\$ 465.86	\$ 419.29
Case Management*									
Clients.....									
Amount.....									
Average Amount....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

- Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

- Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.